

Appendix 1 - Capital Programme and Capital Strategy

SCHEME NAME	FUNDING SOURCE	Additional Funding sought 16/17 (£m)	Additional Funding Sought 17/18 (£m)	Total Project Funding	DESCRIPTION
Capital Strategy					
Special Education Provision	Basic Need	£0.500		£0.500	The need for additional specialist education provision has been identified. Location and type of provision yet to be established.
PRU Adaptations	Basic Need	£0.500		£0.500	Provisional budget to adapt or change current PRU accommodation subject to recommendations of PRU review.
Brampton Ellis Primary School	Basic need	£0.900		£0.900	Additional classroom needed to cater for increase in admission number.
Kiveton Park Infant	SCA	£0.400		£0.400	Replacement nursery building. Current building is of modular construction, suffers from damp and is at the end of its useful life.
Dalton Foljambe	Basic Need	£0.430		£0.430	2 Classrooms made larger to accommodate 30 children to meet net capacity. Condition Improvement Fund bid to EFA to run in parallel, if successful can be removed from programme.
Brampton Cortonwood Infants	Basic need		£0.250	£0.250	Additional classroom to support increase in admission number.
Wath CE Primary School	Basic need		£0.150	£0.150	One additional classroom to accommodate a bulge year group.
Laughton J & I	Basic need/SCA		£1.200	£1.200	Replacement of temporary classroom and 2 additional classrooms. Increased birth rate and large amount of house building provides basis for increasing the PAN from 24 to 30.
Rawmarsh Sandhill Academy	Basic need		£0.450	£0.450	Permanent expansion from 30 to 45 pupils per year group will require 2 additional classrooms.
Thrybergh learning community - primary places	Basic Need		£0.600	£0.600	Additional primary school places required in the Thrybergh learning community.
Additional secondary school places in 3 learning communities	Basic Need		£2.500	£2.500	Additional secondary school places required in 3 learning communities, due to increase in primary school school places moving up to the secondary phase.
	Total	£2.730	£5.150	£7.880	